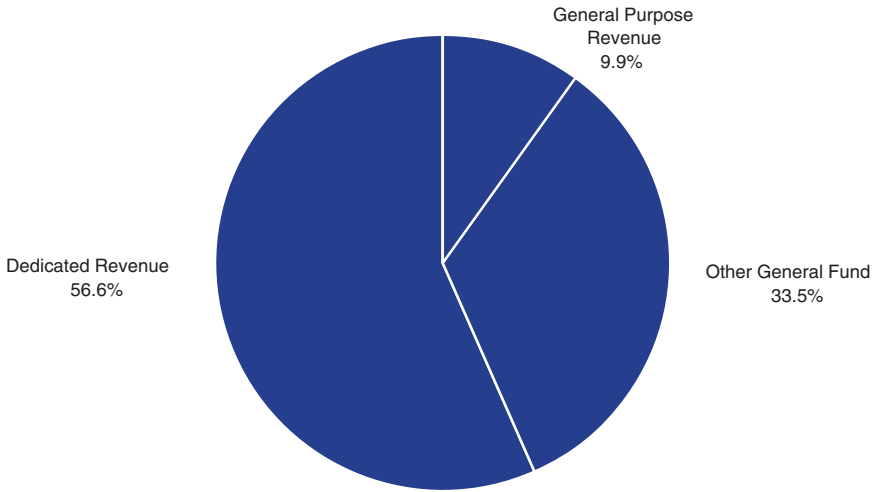


TOTAL COUNTY REVENUE BUDGET

FY 2003-04



TOTAL: \$5.645 BILLION

General Purpose Revenue is the discretionary revenue received by the County. General Purpose Revenues are used for mandated programs/services provided by the District Attorney, Juvenile Justice Commission, Probation, Public Defender, Sheriff-Coroner, Alternate Defense, Community Services Agency, Health Care Agency, Social Services Agency, Public Facilities & Resources Department, Assessor, Auditor-Controller, County Executive Office, County Counsel, Registration & Elections, Treasurer-Tax Collector, and Internal Audit.